

## Project title: Market Transformation and Removal of Barriers for Effective Implementation of the State-Level Climate Change Action Plans

### Annual Work Plan 2020

**Project Title: Market Transformation and Removal of Barriers for Effective Implementation of the State-Level Climate Change Action Plans**

**Project Number (Award ID)** 85842  
**Project Number (Atlas Output ID)** 93346  
**Implementation Modality** NIM  
**Implementing partner** Ministry of Environment, Forest & Climate Change (MoEFCC)  
**Start Date** Sep-15  
**End Date** Dec-20  
**LPAC Meeting date** 22-11-2017 (Jharkhand) / 15-05-2019 (Manipur)

#### Vision Statement for the strategic area / CPD Pillar

*Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.*

#### Overall results description for 2020

This year activities will result in successfully demonstrating climate change activities in both Jharkhand and Manipur through: A). mobilizing finance from public and private sector and B). developing clean energy infrastructure under PPP modality . C) Promotion of e-mobility in Manipur leading to phasing out of diesel autos older than 15 years leading to reduction of noise and local air pollution will also be pushed for. D) Showcase the actual implementation of SAPCCs through successful demonstration of pilot activities. E) Promote demand side management in domestic and agriculture sector resulting into enhanced energy efficiency and reduced energy demand and maximise renewable energy penetration in economic activities of Manipur and F) create minimum 1000 renewable energy integrated livelihood activities in the state covering all the nine districts of the state.

#### Contributing Outcome (UNSD) and Indicator/s

**Outcome 6:** By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.

**Indicator 6.3:** Number of state governments adopt and implement climate adaptation and disaster risk reduction strategies in line with the Sendai Framework.

Baseline:2(2018)

Target:6(2022)

#### CPD Output(s) and Indicator (s)

**Output 3.1:** Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and subnational levels.

**Indicator 3.1.1:** Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented

Baseline: 2 Target: 10

#### Gender marker

GEN 1

#### Multi-year Project Budget Details (as per signed Prodoc)

Total Resources Required USD 3,744,500

Total Resources Allocated

UNDP TRAC	Donor	Government	In-Kind
	USD 3,744,500	70,16,253	

Unfunded (Total) 0

#### Project Budget and Expenditure (USD)

Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2019	Budget 2020
37,44,500	20,74,293	8,92,266	7,31,238

#### Project Prior Year Expenditure (USD)

2016	2017	2018	2019*
5,24,147	7,56,886	7,93,261	8,92,266

**Note:** Prior year exp applicable to projects that started prior to 2018. Pls indicate total exp for all prior years.

**Total Outstanding Commitments upto 2019: USD 46703\***

**Total Undepreciated Fixed Assets upto 2019: -174.28**

**\* Figures are subject to finalisation of CDR 2019**

For UNDP



RR / DRR

24-Mar-20

Date:

For MoEFCC



20-Mar-20



24-Mar-20

**Project Title: Market Transformation and Removal of Barriers for Effective Implementation of the State-Level Climate Change Action Plans**  
**Unit: Climate Change, Resilience and Energy**

Expected Annual Project Outputs	Planned Activities	Planned Expenditure (2020)				Total Budget	Budget code	Funding Source	Responsible Party IA Code	Focus States @ Activity Level	Monitoring Framework	
		Q1	Q2	Q3	Q4						Expenditure	Progress Towards Output
<b>Output1:</b> Enhanced states capability and capacity for identifying, designing, planning, financing and implementing selected RE and EE actions from their SAPCC <b>Indicator:</b> CCM activates identified for implementation as per the state action plan on climate change <b>baseline: 0</b> <b>Targets: 4</b> <b>Gender Marker:</b> At least 30% of women participation and consultation will be included while developing & implementing mitigation, livelihood and access to clean energy activities	Development and implementation of clean energy infrastructure through PPP modality to accelerate solar installations.		15,000	15,000		30,000	72100	GEF	UNDP CO Support 001981	Manipur		
	Development and implementation of renewable energy technology packages for enhancing rural productivity in Manipur state along with developing linkages with rural livelihood missions.		10,000	5,000		15,000	72100	GEF	UNDP CO Support 001981	Manipur		
	Providing Technical Support to Government of Manipur for designing and setting up of RE Technology park.		40,000	20,000		60,000	72100	GEF	UNDP CO Support 001981	Manipur		
	Facilitate support to MANIREDA for implementing it's solar policy / solar target through private sector participation and accessing private sector finance for roof top and large scale solar installations in Manipur		60,000	24,587	5,000	89,587	72100	GEF	UNDP CO Support 001981	Manipur		
	Develop roadmap, business models and build capacity of the Manipur state to roll out clean and sustainable transportation as envisaged the state action plan of Manipur.		1,10,000	20,354		1,30,354	72100	GEF	UNDP CO Support 001981	Manipur		
<b>Output2:</b> Enhanced technical capability of state government in integrating climate change concerns within state sectorial development plans and budgets and undertaking MRVs efficiently for SAPCC actions, facilitated inter-state learning and coordination for SAPCCs <b>Indicator:</b> Funding for mitigation and climate change activities integrated into State budgets. <b>Baseline: 0</b> <b>Targets:</b> 2 state budgets with funding integrated for mitigation projects <b>Gender Marker:</b> at least 30% of women participation in the awareness and capacity building programmes	Scale up of renewable energy technology packages through: i. Capacity building for Financial Institution for RE/EE financing, ii. Demonstration, awareness creation and training		1,20,000	40,000	26,297	1,86,297	74100, 71600	GEF	UNDP CO Support 001981	Manipur		
	i. Preparation of handbook and guidelines for implementation ii. Develop training curricula iii. Trainings for state level project implementers, reviewers, auditors, state officials iv. Post-training evaluations to assess the effectiveness and necessary revision	30,000	30,000	30,000	30,000	1,20,000	74100	GEF	UNDP CO Support 001981	Jharkhand & Manipur		
	Exposure visit of state officials	20,000	20,000	10,000		50,000	71600	GEF	UNDP CO Support 001981	Jharkhand & Manipur		
	Printing and development of promotional materials				20,000	20,000	74200	GEF	UNDP CO Support 001981	Jharkhand & Manipur		
	Terminal Evaluation			10,000	15,000	25,000	71200, 71300	GEF	UNDP CO Support 001981	Jharkhand & Manipur		
	Miscellaneous				5,000	5,000		GEF	UNDP CO Support 001981	Jharkhand & Manipur		
	<b>Total</b>	<b>50,000</b>	<b>4,05,000</b>	<b>1,74,941</b>	<b>1,01,297</b>	<b>7,31,238</b>						

**Market Transformation and Removal of Barriers for Effective Implementation**

**Procurement Plan for 2020**

**PROMPT populated plan: Please enter ALL planned procurement items in prompt. Generate overall procurement plan from prompt in excel format and paste here**

Request ID	Project Name	Title of Procurement Action	Procurement Type	Document Provided	Status	Contract/Amend. Value
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<a href="#">IND-0000091230</a>	Market Transformation and Removal of Barriers for Effective Implementation of the State Level Climate Change Actions Plans	RFPs-studies, assessment etc	Services		Plan submitted	4,00,000
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**Market Transformation and Removal of Barriers for Effective Implementation  
of the State-Level Climate Change Action Plans / Climate Change, Resilience and Energy**

**Recruitment Plan for 2019**

Project	Position Title	Proposed Grade	Target start date	Vacancy announcement date	Budget and source
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No HR plan for 2020